

RESOLUTION NO. 2017 - 07

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017, BY APPROPRIATING REVENUE, EXPENSES, AND FUND RESERVES WITHIN THE GENERAL FUND FOR THE PINELLAS PUBLIC LIBRARY CONSORTIUM, CENTENNIAL CELEBRATION AND LAW ENFORCEMENT FUND, WITHIN THE CAPITAL PROJECTS FUND FOR REPLACEMENT OF AN A/C UNIT AT FIRE STATION 53, WITHIN THE LAW ENFORCEMENT FUND TO PURCHASE A SPEED FEEDBACK SIGN, AND WITHIN THE PARKLAND FUND FOR THE BUTTERFLY GARDEN, MITIGATION AND EDUCATIONAL SIGNAGE AT FOLLY FARMS; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission at any time within a fiscal year or within 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission deems it necessary, proper, and in the best interest of the public to amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, THAT:

Section 1. The budget for the 2016-2017 fiscal year is hereby amended as incorporated herein and the several amounts stated as proposed expenditures and proposed fund reserves shall be available for appropriation for the line items and purposes named below:

<u>Change</u>	<u>Category</u>	<u>Account Description</u>	<u>Account Number</u>	<u>Project Number</u>	<u>Change Amending Budget</u>
<i>General Fund</i>					
Decrease	Revenue	Library Pinellas Public Library Consortium	001-1000-337.70-00	-	54,130
Increase	Appropriation	Other Current Charges - Centennial Celebration	001-1095-581.91-61	CENT	50,000
Increase	Appropriation	Transfer to Law Enforcement Trust Fund	001-1095-581.91-61	-	5,226
Decrease	Fund reserve	Fund Reserve Unrestricted	001-1099-588.99-01	-	(27,419)
Decrease	Fund reserve	Contingency/Unanticipated Expenditures	001-1099-588.99-04	-	(81,937)
<i>Capital Projects Fund</i>					
Increase	Appropriation	Building improvement - Fire	032-3022-522.62-00	PSI003	5,000
Increase	Fund reserve	Fund reserve	032-3099-588.99-02	-	(5,000)
<i>Law Enforcement Fund</i>					
Increase	Revenue	State Grant - Justice Assistance	061-6000-335.09-00	-	(2,273)
Increase	Revenue	Transfer from General Fund	061-6000-381.01-00	-	(5,226)
Increase	Appropriation	Special Equipment - Speed Feedback Sign	061-6021-521.64-40	LE0011	7,499
<i>Parkland Fund</i>					
Increase	Revenue	Donation (Weiss/Folly Farms/Butterfly Garden)	063-6000-366.21-00	-	(45,000)
Increase	Appropriation	Improvements Other than Buildings	063-6058-572.63-00	FOLLY	45,000

Section 2. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida, and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 3. This Resolution shall become effective immediately upon its passage and adoption.


PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, THIS 17TH DAY OF APRIL 2017.



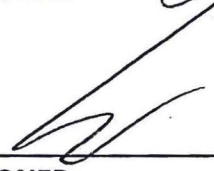
MAYOR-COMMISSIONER



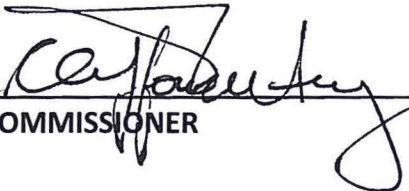
VICE MAYOR-COMMISSIONER



COMMISSIONER



COMMISSIONER



COMMISSIONER

ATTEST:



KAREN SAMMONS, CMC, CITY CLERK

I, Karen Sammons, City Clerk of the City of Safety Harbor, do hereby certify this copy to be a true copy of the original as it appears in the files of the City of Safety Harbor.



Karen Sammons, City Clerk