

RESOLUTION NO. 2018 - 07

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018 BY APPROPRIATING REVENUES AND EXPENDITURES OF \$87,335 WITHIN THE GENERAL FUND FOR BUILDING INSPECTION FEES, WELLNESS REVENUE, CONTRACTS FOR HR TRAINING AND WELLNESS AND SALARIES, FRINGES, AND OFFICE EQUIPMENT FOR THE ADDITION OF ONE FULL TIME POSITION FOR BUILDING DEPARTMENT PLANS EXAMINER/INSPECTOR AND INCREASING CORRESPONDING FUND RESERVES; BY APPROPRIATING EXPENDITURES OF \$16,400 WITHIN THE CAPITAL PROJECTS FUND TO PURCHASE A JOHN DEERE XUV FOR LAW ENFORCEMENT AND DECREASING CORRESPONDING FUND RESERVES; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission at any time within a fiscal year or within 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission deems it necessary, proper, and in the best interest of the public to amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

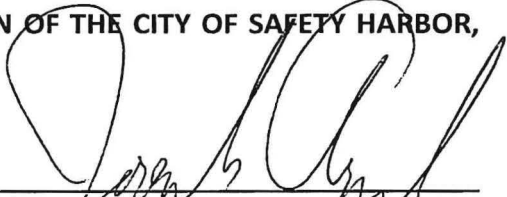
Section 1. The budget for the 2017-2018 fiscal year is hereby amended as incorporated herein and the several amounts stated as proposed revenues, expenditures and fund reserve shall be available for appropriation for the line items and purposes named below:

Change	Category	Account Description	Account Number	Budget Change
<i>General Fund</i>				
Increase	Revenue	Inspections / Reinspections	001-1000-342.05-30	5,180
Increase	Revenue	Inspections / New Inspections	001-1000-342.05-31	80,000
Increase	Revenue	Inspections / Lockouts	001-1000-342.05-32	1,000
Increase	Revenue	Miscellaneous / HR Wellness	001-1000-369.09-00	1,155
Increase	Expenditures	Other Fees & Contracts / HR Equity/Diversity Training	001-1000-512.34-90	15,000
Increase	Expenditures	Special Program Costs / HR Wellness	001-1014-512.49-36	1,155
Increase	Expenditures	Building Department Salaries	001-1024-524.12-01	19,660
Increase	Expenditures	Building Department FICA	001-1024-524.21-00	1,500
Decrease	Expenditures	Building Department Retirement	001-1024-524.22-00	(10,350)
Increase	Expenditures	Building Department Life & Health	001-1024-524.23-00	23,520
Increase	Expenditures	Non-Capitalized Office Equipment	001-1024-524.51-11	4,250
Increase	Fund Reserve	Fund Reserve	001-1099-588.99-01	32,600
<i>Capital Projects Fund</i>				
Increase	Expenditures	Law Enforcement Special Equipment	032-3021-521.64-40	16,400
Decrease	Fund Reserve	Capital Projects Fund Reserve	032-3099-588.99-02	(16,400)

Section 2. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 3. This Resolution shall become effective immediately upon its passage and adoption.


PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, THIS 2ND DAY OF APRIL 2018.




 MAYOR-COMMISSIONER



 VICE MAYOR-COMMISSIONER



 COMMISSIONER



 COMMISSIONER

Nancy J. Basso
COMMISSIONER

ATTEST:

Karen Sammons
CITY CLERK

Approved as to Form:

Menate
CITY ATTORNEY

I, Karen Sammons, City Clerk of
the City of Safety Harbor, do hereby
certify this copy to be a true copy
of the original as it appears in the
files of the City of Safety Harbor.

Karen Sammons
Karen Sammons, City Clerk