



# City of Safety Harbor Florida

HOME OF ESPIRITU SANTO MINERAL SPRINGS

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September 3, 2019

The citywide budget has been increased by \$10 since presentation of the budget on July 29<sup>th</sup>. This is based on a requirement of the Truth in Millage laws for the State of Florida.

The accounts directly affected were Ad valorem revenue, increased from \$5,121,900 to \$5,121,910 and General Fund Reserve, increased from \$8,228,620 to \$8,228,630.

General fund revenue and expenses increased from \$23,760,590 to \$23,760,600.

Citywide revenue and expenses increased from \$68,429,840 to \$68,429,850.