

**RESOLUTION NO. 2020 – 03 CRA**

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR APPROPRIATION; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2019/2020 fiscal year budget; and

**WHEREAS**, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to amend said budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:**

**SECTION 1.** The above recitals are true, correct, and incorporated by reference as the findings of the City Commission, acting as the Community Redevelopment Agency.

**SECTION 2.** The budget for the Community Redevelopment Agency for the 2019/2020 fiscal year as shown in column f of Exhibit "A", FY2019/2020 Second Amended, attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

**SECTION 3.** From the effective date of this Resolution, the amounts stated as expenditures in column f of Exhibit A, FY 2019/2020 Second Amended shall be available for appropriation for the several line items and purposes named therein.

**SECTION 4.** The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

**SECTION 5.** This Resolution shall become effective immediately upon its passage and adoption.


**PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, THIS 19th DAY OF OCTOBER 2020.**

Digitally signed by  
Joseph S. Ayoub  
Date: 2020.10.22  
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**Chairperson**

**ATTEST:**

  
\_\_\_\_\_  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
City Attorney

I, Karen Sammons, City Clerk of the City of Safety Harbor, do hereby certify this copy to be a true copy of the original as it appears in the files of the City of Safety Harbor.

  
\_\_\_\_\_  
Karen Sammons, City Clerk

EXHIBIT A  
COMMUNITY REDEVELOPMENT AGENCY

GL NUMBER	PROJECT DESCRIPTION	ACCOUNT DESCRIPTION	FISCAL YEAR 2019-2020			FISCAL YEAR 2020-2021	
			AMENDED	ESTIMATED	AMENDED	Adopted	Amended
a	b	c	d	e	f	g	h
<b>Fund 067 - COMMUNITY REDEVELOPMENT AGENCY</b>							
<b>Revenues</b>							
067-6500-311.01-00		AD VALOREM	\$ 908,720	\$ 908,720	\$ 908,720	\$ 1,071,750	\$ 1,071,750
067-6500-361.01-00		INTEREST	8,000	1,500	5,000	1,380	1,380
067-6500-389.01-00		BALANCE CARRYFORWARD	199,557	76,340	76,340	314,760	520,420
		<b>TOTAL REVENUES</b>	<b>1,116,277</b>	<b>986,560</b>	<b>990,060</b>	<b>1,387,890</b>	<b>1,593,550</b>
<b>Expenditures</b>							
<b>Dept 6517 - CRA</b>							
067-6517-500.12-01		SALARIES	35,420	35,420	35,420	36,490	36,490
067-6517-500.21-00		FICA	2,710	2,710	2,710	2,800	2,800
067-6517-500.22-00		RETIREMENT	3,530	3,530	3,530	3,640	3,640
067-6517-500.23-00		LIFE & HEALTH INSURANCE	6,270	5,730	5,730	5,880	5,880
067-6517-500.49-30-CRAART		PUBLIC ART COMMITTEE	15,000	10,000	15,310	-	-
067-6517-500.49-30-CRABANN		CRA Banners	3,000	33,000	5,000	3,000	3,000
067-6517-500.49-30-CRCSXL		CSX LAND LEASE	470	650	650	650	650
067-6517-500.49-30-CRFFES		CRA DISTRICT FEES	920	1,050	1,045	1,050	1,050
067-6517-500.49-30-CRGRNT		CRA Commercial Facade	95,000	46,640	37,850	95,000	103,800
067-6517-500.49-30-CRMLITE		CRA Decorative Lighting	5,000	5,000	2,910	5,000	5,000
067-6517-500.49-30-CRMRKT		CRA MARKETING	5,000	-	-	5,000	5,000
067-6517-500.49-30-CRSGN		CRA Signage Main/Repair	15,000	2,030	1,130	15,900	15,900
067-6517-500.49-30-CRSTSC		CRA Streetscape Improve	20,000	10,000	504	20,000	20,000
067-6517-500.49-30-CRSTRR		CRS	25,000	-	-	25,000	25,000
067-6517-500.49-30-CRAEAXT		CRA Extension Study	-	-	-	-	40,000
067-6517-500.49-30-CRAHOL		CRA Special Events - Holiday Lights	-	-	-	-	25,000
067-6517-500.62-00-LB2020		Library 2nd Floor Mng Room Addition	300,000	191,040	32,740	108,950	242,260
067-6517-500.62-00-OCRLED		LED Lights	-	-	-	-	25,000
067-6517-500.62-00		Pedestrian Traffic Safety Impr.	-	-	-	-	20,000
067-6517-500.63-00-CRAART		PUBLIC ART COMMITTEE	100,000	-	-	100,000	100,000
067-6517-500.63-00-CRABARA		BARANOFF PARK IMPROVEMENT	21,257	-	20,620	-	-
067-6517-500.63-00-CRGAZB		GAZEBO IMPROVEMENTS	16,000	16,000	140	-	11,420
067-6517-500.63-00-CRREST		MARINA RESTROOMS REFURB	23,550	20,000	15,350	-	-
067-6517-500.63-00-ST0052		NORTH BAYSHORE SIDEWALK IMPR	-	-	-	80,000	80,000
067-6517-500.63-00-ST0028		BRICK STREET RESTORATION	100,000	-	-	100,000	100,000
		<b>Total Dept 6517 - CRA</b>	<b>793,127</b>	<b>382,800</b>	<b>180,639</b>	<b>607,460</b>	<b>871,890</b>
<b>Dept 6595 - NON OPERATING</b>							
067-6595-500.91-01		TRANSFERS OUT	157,000	157,000	157,000	157,000	157,000
067-6595-500.91-27		TRANSFERS OUT	132,000	132,000	132,000	132,000	132,000
		<b>Total Dept 6595 - NON OPERATING</b>	<b>289,000</b>	<b>289,000</b>	<b>289,000</b>	<b>289,000</b>	<b>289,000</b>
<b>Dept 6599 - TRUST FUNDS</b>							
<b>TO BE ASSIGNED</b>							
067-6599-500.99-02		RESERVE	34,150	314,760	520,421	491,430	400,000
		RESERVE	34,150	314,760	520,421	491,430	432,660
		<b>Total Dept 6599 - TRUST FUNDS</b>	<b>68,300</b>	<b>629,520</b>	<b>1,040,842</b>	<b>982,860</b>	<b>832,660</b>
		<b>TOTAL EXPENDITURES</b>	<b>\$ 1,116,277</b>	<b>\$ 986,560</b>	<b>\$ 990,060</b>	<b>\$ 1,387,890</b>	<b>\$ 1,593,550</b>