

RESOLUTION NO. 2021 – 02 CRA

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, ADOPTING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR APPROPRIATION; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2021/2022 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

SECTION 1. The above recitals are true, correct, and incorporated by reference as the findings of the City Commission, acting as the Community Redevelopment Agency.

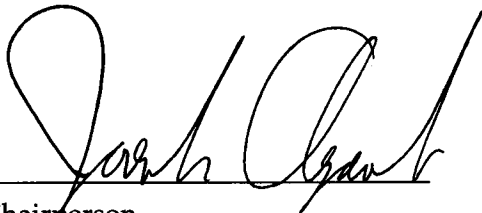
SECTION 2. The budget for the Community Redevelopment Agency for the 2021/2022 fiscal year as shown in column titled Proposed Budget 2021-22 of Exhibit "A" attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

SECTION 3. The amounts stated as expenditures in column titled Proposed Budget 2021-22 of Exhibit A, FY 2021/2022 shall be available for appropriation for the several line items and purposes named therein.

SECTION 4. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.

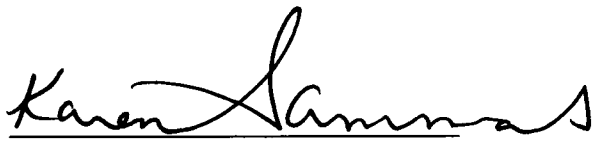
SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, THIS 4th DAY OF OCTOBER 2021.




Chairperson

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney

EXHIBIT A

FUND 067 - COMMUNITY REDEVELOPMENT AGENCY

Acct #	Account Description	Actual	Actual	Adopted	Adjusted	Estimated	Proposed
		2018-19	2019-20	Budget 2020-21	Budget 2020-21	Year End 2020-21	Budget 2021-22
REVENUE DETAIL							
Ad Valorem Taxes							
6500-311.01-00	Ad Valorem	\$ 563,553	\$ 907,284	\$ 1,071,750	\$ 1,071,750	\$ 1,240,290	\$ 1,354,120
	Total Ad Valorem Taxes	563,553	907,284	1,071,750	1,071,750	1,240,290	1,354,120
Charges For Services							
6500-344.01-00	Parking - In Lieu of Fee	-	-	-	-	22,030	-
	Total Charges For Services	-	-	-	-	22,030	-
Miscellaneous Revenue							
6500-361.01-00	Investments	8,082	2,054	1,380	1,380	1,380	1,380
6500-361.50-00	Market Value Adj	8,618	5,183	-	-	-	-
6500-366.21-00	Donation/Private	-	-	-	-	-	590,140
	Total Miscellaneous Revenue	16,700	7,237	1,380	1,380	1,380	591,520
Miscellaneous Revenue							
6500-362.01-00	Rent-Public Facilities	-	-	-	-	-	-
6500-381.01-00	Trf From General Fund	-	-	-	-	-	-
6500-384.23-00	Debt Issuance	-	-	-	-	-	576,060
	Total Miscellaneous Revenue	-	-	-	-	-	576,060
6500-389.01-00	Balance Carryforward	-	-	314,760	529,047	505,960	831,090
	Total Community Redevelopment Agency	\$ 580,253	\$ 914,521	\$ 1,387,890	\$ 1,602,177	\$ 1,769,660	\$ 3,352,790

Fund: Community Redevelopment Agency	Department: Community Redevelopment Agency	Fund #: 067
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Acct #	Account Description	Actual	Actual	Adopted	Adjusted	Estimated	Proposed
		2018-19	2019-20	Budget 2020-21	Budget 2020-21	Year End 2020-21	Budget 2021-22
EXPENDITURE DETAIL							
Personnel Services							
6517-500.12-01	Salaries & Wages	34,057	35,383	36,490	36,490	36,490	37,810
	Salaries & Wages Sub-Total	34,057	35,383	36,490	36,490	36,490	37,810
6517-500.21-00	Fica Taxes	2,459	2,569	2,800	2,800	2,800	2,900
6517-500.22-00	Retirement	3,390	3,518	3,640	3,640	3,640	3,760
6517-500.23-00	Life & Health Insurance	6,073	6,049	5,880	5,880	6,460	6,590
	Benefits Sub-Total	11,922	12,136	12,320	12,320	12,900	13,250
	Total Personnel Services	45,979	47,519	48,810	48,810	49,390	51,060
Operating Expenses							
6517-500.49-30	Other Current Charges	290,165	63,182	169,700	236,750	212,760	243,220
	Total Operating Expenses	290,165	63,182	169,700	236,750	212,760	243,220
Capital Expenses							
6517-500.62-00	Buildings	-	49,102	-	275,889	274,210	2,500,000
6517-500.63-00	Improv Other Than Bldgs	196,738	36,098	388,950	327,268	113,210	280,000
	Total Capital Expenses	196,738	85,200	388,950	603,157	387,420	2,780,000
Non-Expendable Disbursement							
6595-500.91-01	Trf To General Fund	157,000	157,000	157,000	157,000	157,000	157,000
6595-500.91-27	Trf To 2018 Debt (GOVT)	166,000	132,000	132,000	132,000	132,000	98,940
6599-500.99-02	Reserved For Future Exp	-	-	491,430	424,460	831,090	22,570
	Total Non-Expendable Disbursement	323,000	289,000	780,430	713,460	1,120,090	278,510
	Total Community Redevelopment Agency	\$ 855,882	\$ 484,901	\$ 1,387,890	\$ 1,602,177	\$ 1,769,660	\$ 3,352,790