

RESOLUTION NO. 2019 - 03

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019 BY APPROPRIATING REVENUES, EXPENDITURES AND FUND RESERVES WITHIN THE GENERAL FUND FOR HUMAN RESOURCES RELATED ACTIVITIES, WITHIN THE MULTIMODAL FUND FOR FOLLY FARMS ROADWAY SAFETY IMPROVEMENTS, WITHIN THE PARKLAND FUND FOR BARANOFF OAK IMPROVEMENTS AND FOLLY FARMS IMPROVEMENTS, AND WITHIN THE CRA FUND FOR BARANOFF OAK IMPROVEMENTS; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission at any time within a fiscal year or within 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission deems it necessary, proper, and in the best interest of the public to amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

Section 1. The budget for the 2018-2019 fiscal year is hereby amended as incorporated herein and the several amounts stated as proposed revenues, expenditures and fund reserve shall be available for appropriation for the line items and purposes named below:

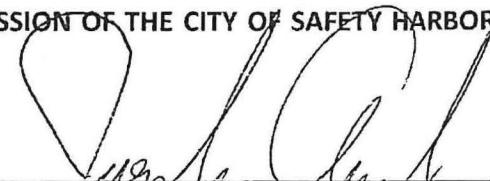
<i>General Fund</i>					
Increase	Revenue	Wellness program	HRWELL	001-1000-369.09-00	(750)
Increase	Appropriation	Wellness program	HRWELL	001-1014-512.49-30	750
Increase	Appropriation	Employee workplace satisfaction survey		001-1020-519.34-90	5,750
Increase	Appropriation	Modification of City's Performance Appraisal System		001-1020-519.34-90	3,100
Decrease	Fund Reserve	General fund contingency reserve		001-1099-588.99-04	(8,850)
<i>Multimodal Fund</i>					
Increase	Appropriation	Signage, beacon and striping at Folly Farms	FOLLY	060-0631-541.63-00	10,050
Decrease	Fund Reserve	Multimodal reserve		060-6099-588.99-01	(10,050)
<i>Parkland Fund</i>					
Increase	Revenue	Donations for Folly Farms	FOLLY	063-6000-366.21-00	(20,688)
Increase	Revenue	Donations for Baranoff Oak	CRBARA	063-6000-366.21-00	(25,000)
Increase	Appropriation	Baranoff Oak improvements	CRBARA	063-6058-572.63-00	25,000
Increase	Appropriation	Folly Farms improvements	FOLLY	063-6058-572.63-00	20,688
<i>CRA Fund</i>					
Decrease	Appropriation	Public Art	CRAART	067-6517-515.49-30	(10,000)
Increase	Appropriation	Baranoff Oak improvement	CRBARA	067-6517-515.63-00	165,000
Decrease	Appropriation	Walkability improvements	CRWALK	067-6517-515.63-00	(25,000)
Decrease	Fund Reserve	CRA reserve		067-6599-588.99-02	(130,000)

Section 2. The City Clerk is hereby directed to furnish a certified copy of this


Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 3. This Resolution shall become effective immediately upon its passage and adoption.


PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, THIS 20th DAY OF MAY 2019.



MAYOR-COMMISSIONER



VICE MAYOR-COMMISSIONER



COMMISSIONER



COMMISSIONER




COMMISSIONER

ATTEST:



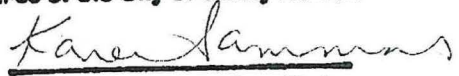
CITY CLERK

Approved as to Form:



CITY ATTORNEY

I, Karen Sammons, City Clerk of the City of Safety Harbor, do hereby certify this copy to be a true copy of the original as it appears in the files of the City of Safety Harbor.



Karen Sammons, City Clerk