

RESOLUTION NO. CRA 2020 - 01

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, ADOPTING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR APPROPRIATION; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2019/2020 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

Section 1. The budget for the Community Redevelopment Agency for the 2019/2020 fiscal year as shown in column a of Exhibit "A", FY2019/2020 Adopted, attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

Section 2. The amounts stated as expenditures in column a of Exhibit A, FY 2019/2020 Adopted shall be available for appropriation for the several line items and purposes named therein.

Section 3. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.

Section 4. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, THIS 16th DAY OF MARCH 2020.

Mayor-Commissioner

Vice Mayor-Commissioner

Commissioner

Commissioner

Commissioner

ATTEST:

City Clerk

Approved as to Form:

City Attorney

**COMMUNITY REDEVELOPMENT AGENCY
FY 2019/2020 BUDGET
EXHIBIT "A"**

	<u>a</u>	<u>b</u>
	Resolution No. 2020-01 Adopting the FY 2019/2020 Budget	Resolution No. 2020-02 Amending the FY 2019/2020 Budget
REVENUES		
Ad valorem taxes	\$ 384,240	\$ 384,240
Ad valorem taxes from Pinellas County	524,480	524,480
Interest income and market value adjustment	8,000	8,000
Balance forward	155,750	199,557
Total inflows	<u>1,072,470</u>	<u>1,116,277</u>
EXPENDITURES		
Personal services	47,930	47,930
Other current charges		
Banners	CRBANN 3,000	3,000
C/R façade and partnership incentives	CRGRNT 95,000	95,000
CSX land lease	CRCSXL 470	470
Decorative lighting	CRLITE 5,000	5,000
District fees	CRFEES 920	920
Marketing	CRMRKT 5,000	5,000
Public Art Committee	CRAART -	15,000
Sidewalk R/R	CRSWRR 25,000	25,000
Signage	CRSIGN 15,000	15,000
Streetscaping - benches, trash cans, planter, ballasts	CRSTSC 20,000	20,000
Subtotal Other current charges	<u>169,390</u>	<u>184,390</u>
Buildings		
Library design	LB2020 300,000	300,000
Improvements other than buildings		
Baranoff oak tree	CRBARA -	21,257
Gazebo Improvements	CRGAZB 16,000	16,000
Main Street bricks	ST0028 100,000	100,000
Public Art Committee	CRAART 100,000	100,000
Refurbish Marina Restrooms	CRREST 16,000	23,550
Subtotal Buildings and Improvements other than buildings	<u>532,000</u>	<u>560,807</u>
Transfer to General Fund for Waterfront Park	157,000	157,000
Transfer to Series 2018 Debt for Baranoff Oak*	132,000	132,000
Ending fund reserve	34,150	34,150
Total expenditures	<u>\$ 1,072,470</u>	<u>\$ 1,116,277</u>