

RESOLUTION NO. 2022-04

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022 BY APPROPRIATING REVENUE AND EXPENDITURES WITHIN THE GENERAL FUND FOR THE AMERICAN RENTAL ASSOCIATION DONATION FOR THE ARA FOLLY COMMUNITY PROJECT; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission at any time within a fiscal year or within 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission deems it necessary, proper, and in the best interest of the public to amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

Section 1. The budget for the 2021-2022 fiscal year is hereby amended as incorporated herein and the amount stated as proposed revenue and expenditure shall be available for appropriation for the line items and purpose named below:

Category	Change	Account Description	Account Number	Budget Change
GENERAL FUND				
Revenue	Increase	Donation from American Rental Association	001-1000-366.90-00-0FOLLY	(20,000)
Expenditure	Decrease	Salaries	001-1058-500.12-01-0FOLLY	(4,650)
Expenditure	Increase	Folly Community Project	001-1058-500.49.30-0FOLLY	24,650

Section 2. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 3. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, THIS 7th DAY OF MARCH 2022.



MAYOR-COMMISSIONER

James J. Reson
VICE MAYOR-COMMISSIONER

Clyde D. Dickey
COMMISSIONER

Chris
COMMISSIONER

John
COMMISSIONER

Michael Toleca
ATTEST:
CITY CLERK

Approved as to Form:

Michael Toleca
CITY ATTORNEY

<p>I, Michael Toleca, City Clerk of the City of Safety Harbor, do hereby certify this copy to be a true copy of the original as it appears in the files of the City of Safety Harbor,</p> <p>_____ Michael Toleca, City Clerk</p>



City of Safety Harbor Florida

HOME OF ESPIRITU SANTO MINERAL SPRINGS

750 Main Street † Safety Harbor, Florida 34695

(727) 724-1555 † Fax (727) 724-1566

www.cityofsafetyharbor.com

ARA Community Project

Project Host: City of Safety Harbor Leisure Services - Folly Farm Nature Preserve

Location: Folly Farm, 1538 Dr ML King Street North, Safety Harbor, FL 34695

Description: Folly Farm is a 10 acre city park that focuses on native landscaping practices & education with the following amenities:

Butterfly garden - Wind garden - Wildflower garden - Butterfly labyrinth - Wind phone feature - Playground - Special occasion gazebo- Permanent fire pit - Quarter mile loop hiking trail - Community fruit tree orchard - Proud Partnerships with the Safety Harbor Garden Club and Common Ground Community Garden.

Date: March 30, 2022

Project Scope:

(1) Repair of flooded trail area for general public to gain access to the quarter mile loop trail year round.

During the rainy season, portion of trail is unusable due to stormwater run off.

(2) Trail & Wetland cleanup includes clearing of exotic/evasive underbrush, debris haul away or chipping, existing tree trimming clean up.

(3) Install of Parcel A stormwater swale that includes removal of 22 tree stumps, grading & excavating of topography to re-route stormwater runoff away from facility structure.

Expenses:

Project #1 - Flooded Trail

Materials:

12' of 12" PVC pipe	\$1,000.00
15 tons limestone	\$3,000.00
Fill dirt	\$1,000.00
Hand Tools	\$1,000.00
Gloves (10)	\$200.00

Staffing:

Project Site Mgr (2) - City	\$700.00
Skilled Driver - City	\$300.00
TOTAL =	\$7,200.00

Project #2 - Trail/Wetland Cleanup

Materials:

Hand tools	\$1,000.00
Material Haul off/Dump Fee	\$750.00
Gloves	\$200.00

Staffing:

Project Site Mgr - City	\$350.00
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Arborist (2) - City	\$600.00
Debris haul/removal - City	\$1,500.00
Skilled Driver - City	\$300.00
TOTAL =	\$4,700.00

Project #3 - Parcel A Swale

Materials:

Surveying/Eng locates	\$2,500.00
Stakes/Flagging tape	\$300.00
Rock/fill	\$3,000.00
Hand Tools	\$500.00
Gloves (10)	\$200.00

Staffing:

Project Site Mgr - City (Eng)	\$350.00
PW Staff (2) - City	\$700.00
Skilled Driver (2) - City	\$600.00
TOTAL =	\$8,150.00

Project #4 - Other Projects (Air potato round up/trash pick up/horticulture work - planting/weeding/trimming)

Materials:

Trash Bags (1 case)	\$150.00
Grip & Grab Tools (10)	\$350.00
Gloves (10)	\$200.00
Dumpster delivery/removal	\$350.00
Native plants	\$2,000.00
Hand tools	\$500.00

Staffing:

Project Site Mgr - City	\$350.00
Support Staff (2) - City	\$500.00
Grant Coordinator - City	\$1,200.00
TOTAL =	\$5,600.00

City Contact: Andrea Norwood, Leisure Services Director

Email: anorwood@cityofsafetyharbor.com

Phone: (727) 724-1555 ext. 1501

ARA Liaison: Brandon Ahlgren - Elite Events & Rentals LLC

SAFETY HARBOR CITY COMMISSION
DATE: MARCH 7, 2022

PUBLIC HEARING # 1



SUBJECT: BUDGET RESOLUTION NO. 2022-04

ACTION REQUESTED: ADOPTION/DENIAL AMENDING BUDGET RESOLUTION NO. 2022-04.

REQUESTED BY: JUNE SOLANES, FINANCE DIRECTOR

SUPPORTING DOCUMENTS: YES

SUMMARY

A need exists to amend the FY 2022 budget for a donation from the American Rental Association (ARA) for the ARA Community Project at Folly Farms.

The ARA has donated \$20,000 for the project. Estimated cost of the project to include materials and staff time is \$24,650. Materials are estimated to be \$18,200 and staff time to be \$6,450.

The project scope includes repair of flooded trail area for the public to gain access to the quarter mile loop trail year round, trail and wetland cleanup, and install of a stormwater swale on Parcel A that includes tree stump removals, grading and excavating.

Staff requests adoption/denial amending Budget Resolution No 2022-04.