

RESOLUTION NO. 2021 – 02 CRA

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT
AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA,
ADOPTING THE BUDGET FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2021, AND ENDING
SEPTEMBER 30, 2022; PROVIDING FOR APPROPRIATION;
PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN
EFFECTIVE DATE**

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2021/2022 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT
AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND
REGULARLY ASSEMBLED, that:**

SECTION 1. The above recitals are true, correct, and incorporated by reference as the findings of the City Commission, acting as the Community Redevelopment Agency.

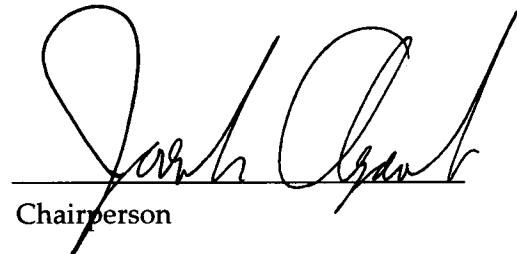
SECTION 2. The budget for the Community Redevelopment Agency for the 2021/2022 fiscal year as shown in column titled Proposed Budget 2021-22 of Exhibit "A" attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

SECTION 3. The amounts stated as expenditures in column titled Proposed Budget 2021-22 of Exhibit A, FY 2021/2022 shall be available for appropriation for the several line items and purposes named therein.

SECTION 4. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

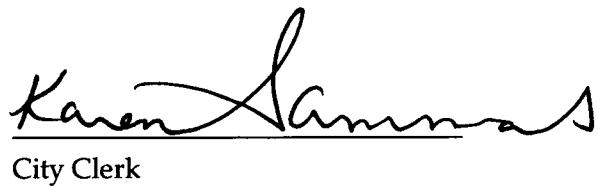
PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE
CITY OF SAFETY HARBOR, FLORIDA, THIS 4th DAY OF OCTOBER 2021.



John Ogan

Chairperson

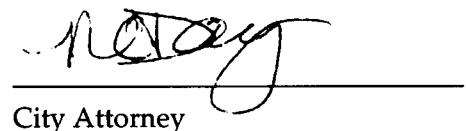
ATTEST:



Karen Lammans

City Clerk

APPROVED AS TO FORM:



N. Day

City Attorney

EXHIBIT A

FUND 067 - COMMUNITY REDEVELOPMENT AGENCY

Acct #	Account Description	Actual	Actual	Adopted	Adjusted	Estimated	Proposed	
		2018-19	2019-20	2020-21	2020-21	2020-21	2021-22	
REVENUE DETAIL								
Ad Valorem Taxes								
6500-311.01-00	Ad Valorem	\$ 563,553	\$ 907,284	\$ 1,071,750	\$ 1,071,750	\$ 1,240,290	\$ 1,354,120	
	Total Ad Valorem Taxes	<u>563,553</u>	<u>907,284</u>	<u>1,071,750</u>	<u>1,071,750</u>	<u>1,240,290</u>	<u>1,354,120</u>	
Charges For Services								
6500-344.01-00	Parking - In Lieu of Fee	-	-	-	-	22,030	-	
	Total Charges For Services	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>22,030</u>	<u>-</u>	
Miscellaneous Revenue								
6500-361.01-00	Investments	8,082	2,054	1,380	1,380	1,380	1,380	
6500-361.50-00	Market Value Adj	8,618	5,183	-	-	-	-	
6500-366.21-00	Donation/Private	-	-	-	-	-	590,140	
	Total Miscellaneous Revenue	<u>16,700</u>	<u>7,237</u>	<u>1,380</u>	<u>1,380</u>	<u>1,380</u>	<u>591,520</u>	
Miscellaneous Revenue								
6500-362.01-00	Rent-Public Facilities	-	-	-	-	-	-	
6500-381.01-00	Trf From General Fund	-	-	-	-	-	-	
6500-384.23-00	Debt Issuance	-	-	-	-	-	576,060	
	Total Miscellaneous Revenue	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>576,060</u>	
6500-389.01-00	Balance Carryforward	-	-	314,760	529,047	505,960	831,090	
		Total Community Redevelopment Agency	\$ 580,253	\$ 914,521	\$ 1,387,890	\$ 1,602,177	\$ 1,769,660	\$ 3,352,790

Fund:	Department:	Fund #:
Community Redevelopment Agency	Community Redevelopment Agency	067

Acct #	Account Description	Actual	Actual	Adopted	Adjusted	Estimated	Proposed	
		2018-19	2019-20	2020-21	2020-21	2020-21	2021-22	
EXPENDITURE DETAIL								
Personnel Services								
6517-500.12-01	Salaries & Wages	34,057	35,383	36,490	36,490	36,490	37,810	
	Salaries & Wages Sub-Total	<u>34,057</u>	<u>35,383</u>	<u>36,490</u>	<u>36,490</u>	<u>36,490</u>	<u>37,810</u>	
6517-500.21-00	Fica Taxes	2,459	2,569	2,800	2,800	2,800	2,900	
6517-500.22-00	Retirement	3,390	3,518	3,640	3,640	3,640	3,760	
6517-500.23-00	Life & Health Insurance	6,073	6,049	5,880	5,880	6,460	6,590	
	Benefits Sub-Total	<u>11,922</u>	<u>12,136</u>	<u>12,320</u>	<u>12,320</u>	<u>12,900</u>	<u>13,250</u>	
	Total Personnel Services	<u>45,979</u>	<u>47,519</u>	<u>48,810</u>	<u>48,810</u>	<u>49,390</u>	<u>51,060</u>	
Operating Expenses								
6517-500.49-30	Other Current Charges	290,165	63,182	169,700	236,750	212,760	243,220	
	Total Operating Expenses	<u>290,165</u>	<u>63,182</u>	<u>169,700</u>	<u>236,750</u>	<u>212,760</u>	<u>243,220</u>	
Capital Expenses								
6517-500.62-00	Buildings	-	49,102	-	275,889	274,210	2,500,000	
6517-500.63-00	Improv Other Than Bldgs	196,738	36,098	388,950	327,268	113,210	280,000	
	Total Capital Expenses	<u>196,738</u>	<u>85,200</u>	<u>388,950</u>	<u>603,157</u>	<u>387,420</u>	<u>2,780,000</u>	
Non-Expendable Disbursement								
6595-500.91-01	Trf To General Fund	157,000	157,000	157,000	157,000	157,000	157,000	
6595-500.91-27	Trf To 2018 Debt (GOVT)	166,000	132,000	132,000	132,000	132,000	98,940	
6599-500.99-02	Reserved For Future Exp	-	-	491,430	424,460	831,090	22,570	
	Total Non-Expendable Disbursement	<u>323,000</u>	<u>289,000</u>	<u>780,430</u>	<u>713,460</u>	<u>1,120,090</u>	<u>278,510</u>	
		Total Community Redevelopment Agency	\$ 855,882	\$ 484,901	\$ 1,387,890	\$ 1,602,177	\$ 1,769,660	\$ 3,352,790