

**RESOLUTION NO. 2015 - 01**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015 BY INCREASING GENERAL FUND APPROPRIATIONS BY \$50,000 FOR THE ADDITION OF AN ARBORIST POSITION AND INITIAL START-UP COSTS; DECREASING GENERAL FUND CONTINGENCY RESERVE BY \$50,000; INCREASING CAPITAL IMPROVEMENT FUND APPROPRIATIONS BY \$20,000 FOR A VEHICLE FOR THE ARBORIST POSITION; DECREASING CAPITAL IMPROVEMENT FUND BALANCE BY \$20,000; INCREASING COMMUNITY REDEVELOPMENT FUND APPROPRIATIONS BY \$25,000 FOR ART CENTER PARKING; DECREASING COMMUNITY REDEVELOPMENT FUND BALANCE BY \$25,000; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS, the City Commission at any time within a fiscal year or within 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and**

**WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission deems it necessary, proper, and in the best interest of the public to amend said budget.**

**NOW, THEREFORE, BE IT RESOLVED BY CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:**

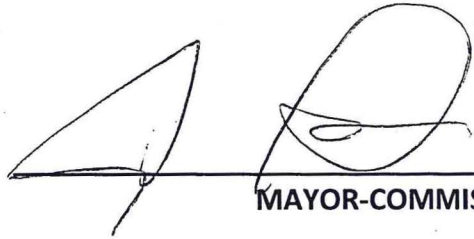
**Section 1. The budget for the 2014-2015 fiscal year is hereby amended as follows:**

<u>Fund</u>	<u>Category</u>	<u>Account Description</u>	<u>Account Number</u>	<u>Adjusted Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<b>General Fund</b>						
Increase	Appropriations	Salaries	001-1024-524.12-01	\$ 210,330	\$ 27,640	\$ 237,970
Increase	Appropriations	FICA	001-1024-524.21-00	16,090	2,070	18,160
Increase	Appropriations	Retirement	001-1024-524.22-00	24,510	2,170	26,680
Increase	Appropriations	Life & Health Insurance	001-1024-524.23-00	43,260	9,120	52,380
Increase	Appropriations	Other Fees and Contracts	001-1024-524.34-90	3,500	500	4,000
Increase	Appropriations	Communication Services	001-1024-524.41-00	1,900	400	2,300
Increase	Appropriations	Maintenance Contracts	001-1024-524.46-40	350	500	850
Increase	Appropriations	Printing & Binding	001-1024-524.47-01	1,200	2,000	3,200
Increase	Appropriations	Office Supplies - General	001-1024-524.51-10	1,239	1,500	2,739
Increase	Appropriations	Non-Capital Office Equip	001-1024-524.51-11	-	3,200	3,200
Increase	Appropriations	Gas	001-1024-524.52-01	2,610	700	3,310
Increase	Appropriations	Uniform	001-1024-524.52-70	642	200	842
Decrease	Budgeted Fund Reserve	Contingency Reserve	001-1099-588.99-04	300,000	(50,000)	250,000
				<u>\$ 605,631</u>	<u>\$ -</u>	<u>\$ 605,631</u>
<u>Fund</u>	<u>Category</u>	<u>Account Description</u>	<u>Account Number</u>	<u>Adjusted Budget</u>	<u>Change</u>	<u>Amended Budget</u>
<b>Capital Projects Fund</b>						
Increase	Appropriations	Automotive Equipment	032-3017-515.64-01	\$ -	\$ 20,000	\$ 20,000
Decrease	Budgeted Fund Reserve	Fund Reserve	032-3099-588.99-02	95,980	(20,000)	75,980
				<u>\$ 95,980</u>	<u>\$ -</u>	<u>\$ 95,980</u>
<b>Community Redevelopment Fund</b>						
Increase	Appropriations	Improvements Other Than Bldg	067-6517-515.63-00	\$ 221,137	\$ 25,000	\$ 246,137
Decrease	Budgeted Fund Reserve	Fund Reserve	067-6599-588.99-02	346,674	(25,000)	321,674
				<u>\$ 567,811</u>	<u>\$ -</u>	<u>\$ 567,811</u>

**Section 2. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.**

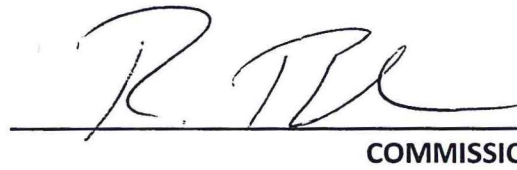
**Section 3. This Resolution shall become effective immediately upon its passage and adoption.**

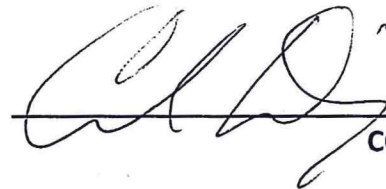
**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, THIS 20<sup>TH</sup> DAY OF JANUARY 2015.**

  
MAYOR-COMMISSIONER

  
VICE MAYOR-COMMISSIONER

  
COMMISSIONER

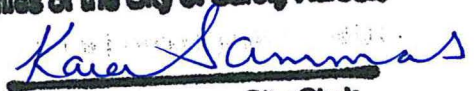
  
COMMISSIONER

  
COMMISSIONER

ATTEST:

  
CITY CLERK

I, Karen Sammons, City Clerk of  
the City of Safety Harbor, do hereby  
certify this copy to be a true copy  
of the original as it appears in the  
files of the City of Safety Harbor.

  
Karen Sammons, City Clerk