

RESOLUTION NO. 2014-02

**A RESOLUTION OF THE COMMUNITY
REDEVELOPMENT AGENCY FOR THE CITY OF
SAFETY HARBOR, ADOPTING THE BUDGET FOR THE
FISCAL YEAR COMMENCING OCTOBER 1, 2014 AND
ENDING SEPTEMBER 30, 2015; PROVIDING FOR
APPROPRIATION; AND PROVIDING FOR AN
EFFECTIVE DATE.**

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2014/2015 fiscal year budget; and

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, at any time within a fiscal year or within up to 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

Section 1. The budget for the Community Redevelopment Agency for the 2014/2015 fiscal year as shown in the fourth column of Exhibit "A", FY14/15 Adopted, attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

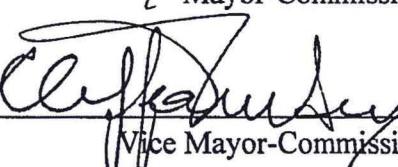
Section 2. From the effective date of this Resolution, the amounts stated as expenditures in the fourth column of Exhibit A, FY 14/15 Adopted, shall be available for appropriation for the several line items and purposes named therein.

Section 3. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 4. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR
THE CITY OF SAFETY HARBOR, FLORIDA, THIS 3rd DAY OF NOVEMBER, 2014.


Mayor-Commissioner


Vice Mayor-Commissioner


Commissioner


Commissioner


Commissioner

ATTEST:

Karen Sammons
City Clerk

Exhibit A
Community Redevelopment Agency
FY 2013/14 Final Amended Budget
FY 2014/15 Adopted Budget
FY 2014/15 Amended Budget

	FY 13/14	Actual as of 09-30-2014	FY 13/14 Final		FY 14/15		
			Amended - Resolution No.	2014-01	FY 14/15 Adopted - Resolution No.	2014-02	Amended - Resolution No.
Revenues							
Ad valorem							
County	\$ 163,750	\$ 173,520	\$ 173,520	\$ 199,970	\$ 199,970		
City	121,700	120,543	120,543	150,910	150,910		
Parking - in lieu of fee	-	-	-	-	-		
Miscellaneous							
Interest	10,000	10,000	10,000	15,000	10,000		
Carryforward	9,090	4,177	4,177	5,610	5,610		
Total Revenues	270,303	264,405	264,405	187,160	417,411		
	\$ 564,843	\$ 572,645	\$ 572,645	\$ 558,650	\$ 783,901		
Expenditures							
Total Personal Services	\$ 42,540	\$ 42,012	\$ 42,012	\$ 43,610	\$ 43,610		
Banners	3,635	1,635	1,635	2,000	2,000		
Brochures	-	567	567	-	600		
District fees	670	670	670	670	670		
C/R facade and partnership incentives	45,319	35,319	35,319	50,000	50,000		
Decorative lighting	4,000	5,359	5,359	5,000	4,000		
Directional signage	1,800	995	995	2,500	2,500		
Streetscaping - benches, trash cans, planter, ballasts, barricades	15,786	4,670	4,670	20,000	20,000		
Public Art Committee	23,820	10,227	10,227	20,000	20,000		
CSX land lease	440	438	438	440	440		
Jolley Trolley- PSTA Partnership	20,000	19,403	19,403	30,000	27,900		
Holiday Decorations	20,450	20,450	20,450	-	-		
Total Other Current Charges (4930)	135,920	99,733	99,733	130,610	128,110		
Mullet Creek Park	-	-	-	-	-		
Waterfront Park Development	233,700	62,334	62,334	-	36,157		
Waterfront Park Reserves	100,000	-	-	-	-		
Parking Mobility Improvement- 2nd Street parking phase II	2,683	-	-	-	-		
Museum Improvements	-	-	-	-	-		
Mullet Creek Nature Park Playground Equipment	-	-	-	-	-		
Barnoff Park Improvements	-	-	-	-	-		
Mullet Creek Bridge Improvements	50,000	-	-	-	184,980		
Total Improvements Other Than Buildings (6300)	386,383	62,334	62,334	-	221,137		
Transfer Out to Capital Projects	-	-	-	44,860	44,860		
Transfer Out to General Fund	-	-	-	-	157,000		
Subtotal CRA Expenditures	564,843	204,079	204,079	219,080	594,717		
Budgeted fund reserve/Assigned for Waterfront Park	-	-	-	-	157,000		
Budgeted fund reserve	-	368,566	368,566	339,570	32,184		
Total expenditures and fund reserve	\$ 564,843	\$ 572,645	\$ 572,645	\$ 558,650	\$ 783,901		