

**RESOLUTION NO. 2014-02**

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, ADOPTING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015; PROVIDING FOR APPROPRIATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2014/2015 fiscal year budget; and

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, at any time within a fiscal year or within up to 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

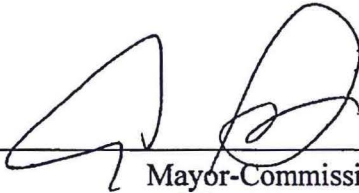
Section 1. The budget for the Community Redevelopment Agency for the 2014/2015 fiscal year as shown in the fourth column of Exhibit "A", FY14/15 Adopted, attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2014 and ending September 30, 2015.

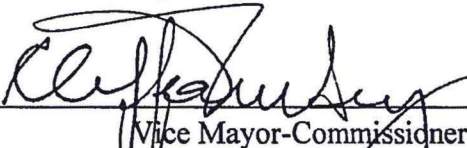
Section 2. From the effective date of this Resolution, the amounts stated as expenditures in the fourth column of Exhibit A, FY 14/15 Adopted, shall be available for appropriation for the several line items and purposes named therein.

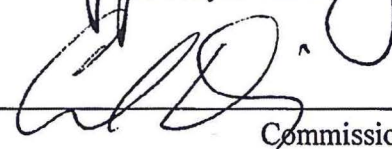
Section 3. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 4. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, THIS 3rd DAY OF NOVEMBER, 2014.

  
\_\_\_\_\_  
Mayor-Commissioner


  
\_\_\_\_\_  
Vice Mayor-Commissioner

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

ATTEST:

  
\_\_\_\_\_  
City Clerk

**Exhibit A**  
**Community Redevelopment Agency**  
**FY 2013/14 Final Amended Budget**  
**FY 2014/15 Adopted Budget**  
**FY 2014/15 Amended Budget**

	FY 13/14 Amended	Actual as of 09-30-2014	FY 13/14 Final Amended - Resolution No. 2014-01	FY 14/15 Adopted - Resolution No. 2014-02	FY 14/15 Amended - Resolution No. 2014-03
<b>Revenues</b>					
Ad valorem					
County	\$ 163,750	\$ 173,520	\$ 173,520	\$ 199,970	\$ 199,970
City	121,700	120,543	120,543	150,910	150,910
Parking - In lieu of fee	-	-	-	-	-
Miscellaneous	-	10,000	10,000	15,000	10,000
Interest	9,090	4,177	4,177	5,610	5,610
Carryforward	270,303	264,405	264,405	187,160	417,411
<b>Total Revenues</b>	<b>\$ 564,843</b>	<b>\$ 572,645</b>	<b>\$ 572,645</b>	<b>\$ 558,650</b>	<b>\$ 783,901</b>
<b>Expenditures</b>					
<b>Total Personal Services</b>	<b>\$ 42,540</b>	<b>\$ 42,012</b>	<b>\$ 42,012</b>	<b>\$ 43,610</b>	<b>\$ 43,610</b>
Banners	3,635	1,635	1,635	2,000	2,000
Brochures	-	567	567	-	600
District fees	670	670	670	670	670
C/R façade and partnership incentives	45,319	35,319	35,319	50,000	50,000
Decorative lighting	4,000	5,359	5,359	5,000	4,000
Directional signage	1,800	995	995	2,500	2,500
Streetscaping - benches, trash cans, planter, ballasts, barricades	15,786	4,670	4,670	20,000	20,000
Public Art Committee	23,820	10,227	10,227	20,000	20,000
CSX land lease	440	438	438	440	440
Jolley Trolley- PSTA Partnership	20,000	19,403	19,403	30,000	27,900
Holiday Decorations	20,450	20,450	20,450	-	-
<b>Total Other Current Charges (4930)</b>	<b>135,920</b>	<b>99,733</b>	<b>99,733</b>	<b>130,610</b>	<b>128,110</b>
Mullet Creek Park	-	-	-	-	-
Waterfront Park Development	233,700	62,334	62,334	-	36,157
Waterfront Park Reserves	100,000	-	-	-	-
Parking Mobility Improvement- 2nd Street parking phase II	2,683	-	-	-	-
Museum Improvements	-	-	-	-	-
Mullet Creek Nature Park Playground Equipment	-	-	-	-	-
Barnoff Park Improvements	-	-	-	-	-
Mullet Creek Bridge Improvements	50,000	-	-	-	184,980
<b>Total Improvements Other Than Buildings (6300)</b>	<b>386,383</b>	<b>62,334</b>	<b>62,334</b>	<b>-</b>	<b>221,137</b>
Transfer Out to Capital Projects	-	-	-	44,860	44,860
Transfer Out to General Fund	-	-	-	-	157,000
<b>Subtotal CRA Expenditures</b>	<b>564,843</b>	<b>204,079</b>	<b>204,079</b>	<b>219,080</b>	<b>594,717</b>
Budgeted fund reserve/Assigned for Waterfront Park	-	-	-	-	157,000
Budgeted fund reserve	-	368,566	368,566	339,570	32,184
<b>Total expenditures and fund reserve</b>	<b>\$ 564,843</b>	<b>\$ 572,645</b>	<b>\$ 572,645</b>	<b>\$ 558,650</b>	<b>\$ 783,901</b>