

RESOLUTION NO. 2015-02

**A RESOLUTION OF THE COMMUNITY
REDEVELOPMENT AGENCY FOR THE CITY OF
SAFETY HARBOR, ADOPTING THE BUDGET FOR THE
FISCAL YEAR COMMENCING OCTOBER 1, 2015 AND
ENDING SEPTEMBER 30, 2016; PROVIDING FOR
APPROPRIATION; PROVIDING FOR PUBLICATION;
AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2015/2016 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

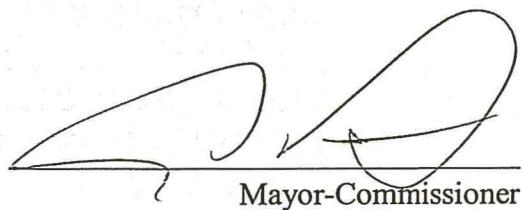
Section 1. The budget for the Community Redevelopment Agency for the 2015/2016 fiscal year as shown in the fifth column of Exhibit "A", FY15/16 Adopted, attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

Section 2. From the effective date of this Resolution, the amounts stated as expenditures in the fifth column of Exhibit A, FY 15/16 Adopted shall be available for appropriation for the several line items and purposes named therein.

Section 3. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.

Section 4. This Resolution shall become effective immediately upon its passage and adoption.

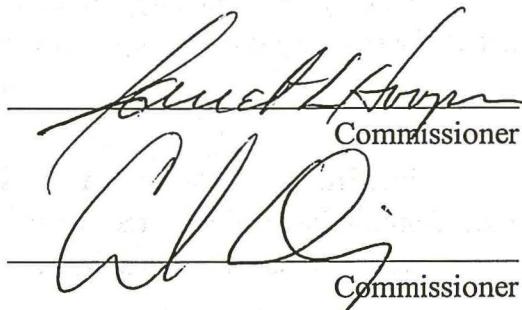
PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR
THE CITY OF SAFETY HARBOR, FLORIDA, THIS 2nd DAY OF NOVEMBER, 2015.



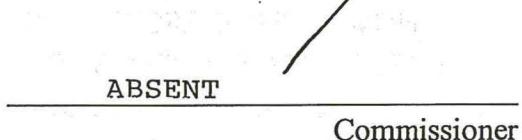
Mayor-Commissioner



Vice Mayor-Commissioner



Commissioner



Commissioner

ABSENT

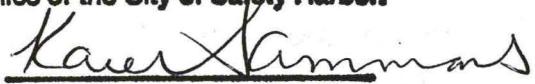
Commissioner

ATTEST:



Karen Sammons
City Clerk

I, Karen Sammons, City Clerk of
the City of Safety Harbor, do hereby
certify this copy to be a true copy
of the original as it appears in the
files of the City of Safety Harbor.



Karen Sammons
Karen Sammons, City Clerk

Exhibit A
Community Redevelopment Agency
FY 2014/15 Final Amended Budget
FY 2015/16 Adopted Budget
FY 2015/16 Amended Budget

	Columns							FY 15/16 Amended - Resolution No. 2015-02
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	FY 14/15 Adopted - Resolution No. 2014-02	FY 14/15 Adopted	Increases/(Decreases) Amending FY 14/15 Adopted Budget	FY 14/15 Amended - Resolution No. 2015-01	FY 15/16 Adopted	Increases/(Decreases) Amending FY 15/16 Adopted Budget		
Revenues								
Ad valorem								
County	\$ 199,970	\$ 199,970	\$ (7,753)	\$ 192,217	\$ 217,420	\$ -	\$ 217,420	
City	150,910	150,910	(5,883)	145,027	164,140	-	164,140	
Miscellaneous	15,000	10,000	-	10,000	10,000	(5,000)	5,000	
Interest	5,610	5,610	(1,495)	4,115	5,610	-	5,610	
Carryforward	187,160	417,411	(56,627)	360,784	443,080	84,527	527,607	
Total Revenues	\$ 558,650	\$ 783,901	\$ (71,758)	\$ 712,143	\$ 840,250	\$ 79,527	\$ 919,777	
Expenditures								
Total Personal Services	\$ 43,610	\$ 43,120	\$ (7,125)	\$ 35,995	\$ 39,660	\$ -	\$ 39,660	
Banners	CRBANN	2,000	2,000	15	2,015	3,000	(15)	2,985
Brochures	BROCH	-	600	(33)	567	600	-	600
District fees	CRFEES	670	670	-	670	670	-	670
C/R façade and partnership incentives	CRGRNT	50,000	50,000	(36,350)	13,650	30,000	45,000	75,000
Decorative lighting	CRILITE	5,000	4,000	606	4,606	5,000	-	5,000
LED lighting	CRELED	-	-	-	-	30,000	-	30,000
Directional signage	CRSIGN	2,500	2,500	(2,500)	-	3,500	-	3,500
Streetscaping - benches, trash cans, planter, ballasts, barricades	CRSTSC	20,000	20,000	(8,803)	11,197	20,000	-	20,000
Sidewalks	CRSWRR	-	-	-	-	25,000	-	25,000
Marina fountain improvements	PRO063	-	-	-	-	25,000	-	25,000
Tree replacement	CRTREE	-	-	-	-	2,500	-	2,500
Downtown parking lease	CRPKLS	-	-	-	-	-	10,000	10,000
Downtown parking improvements	CRPK	-	-	-	-	-	5,000	5,000
Public Art Committee	CRAART	20,000	20,000	(17,420)	2,580	30,000	495	30,495
CSX land lease	CRCXL	440	440	(5)	435	440	-	440
Jolley Trolley- PSTA Partnership	JOLLEY	30,000	27,900	10	27,910	30,500	-	30,500
Total Other Current Charges (4930)		130,610	128,110	(64,480)	63,630	206,210	60,480	266,690
Waterfront Park Development	CRWPD	-	36,157	(3,746)	32,411	-	3,746	3,746
Museum parking improvements	CRMUIM	-	-	-	-	55,000	-	55,000
Art Center parking	CRARTP	-	-	-	-	-	25,000	25,000
Mullet Creek Bridge Improvements	CRMLBR	-	184,980	(177,340)	7,640	175,000	2,340	177,340
Total Improvements Other Than Buildings (6300)		-	221,137	(181,086)	40,051	230,000	31,086	261,086
Transfer Out to Capital Projects		44,860	44,860	-	44,860	-	-	-
Transfer Out to General Fund		-	157,000	(157,000)	-	157,000	-	157,000
Total Transfers Out		44,860	201,860	(157,000)	44,860	157,000	-	157,000
Subtotal CRA Expenditures		219,080	594,227	(409,691)	184,536	632,870	91,566	724,436
Budgeted fund reserve/Assigned for Waterfront Park		-	157,000	-	157,000	157,000	-	157,000
Budgeted fund reserve		339,570	32,674	337,933	370,607	50,380	(12,039)	38,341
Subtotal Fund Reserve		339,570	189,674	337,933	527,607	207,380	(12,039)	195,341
Total expenditures and fund reserve		\$ 558,650	\$ 783,901	\$ (71,758)	\$ 712,143	\$ 840,250	\$ 79,527	\$ 919,777

