

**RESOLUTION NO. 2015-03**

**A RESOLUTION OF THE COMMUNITY  
REDEVELOPMENT AGENCY FOR THE CITY OF  
SAFETY HARBOR, AMENDING THE BUDGET FOR THE  
FISCAL YEAR COMMENCING OCTOBER 1, 2015 AND  
ENDING SEPTEMBER 30, 2016 TO DECREASE  
MISCELLANEOUS REVENUE, TO INCREASE THE  
CARRYFORWARD FROM FY 2014/15, TO INCREASE  
OTHER CURRENT CHARGES AND IMPROVEMENTS  
OTHER THAN BUILDINGS, AND TO DECREASE  
BUDGETED FUND RESERVE; PROVIDING FOR  
APPROPRIATION; PROVIDING FOR PUBLICATION;  
AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2015/2016 fiscal year budget; and

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, at any time within a fiscal year or within up to 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

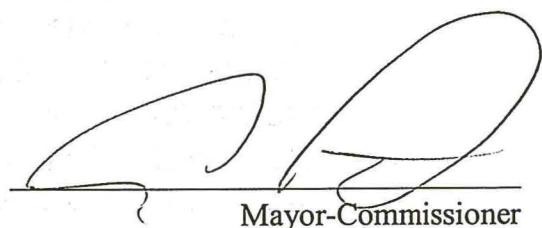
Section 1. The budget for the Community Redevelopment Agency for the 2015/2016 fiscal year as shown in the fifth column of Exhibit "A", FY15/16 Adopted, attached hereto and incorporated herein by reference, is hereby amended pursuant to the changes reflected in the seventh column of Exhibit A, FY15/16 Amended, and adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

Section 2. From the effective date of this Resolution, the several amended amounts stated as expenditures in the seventh column of Exhibit A, FY15/16 Amended, shall be available for appropriation for the several line items and purposes named therein.

Section 3. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish the Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 4. This Resolution shall become effective immediately upon its passage and adoption.

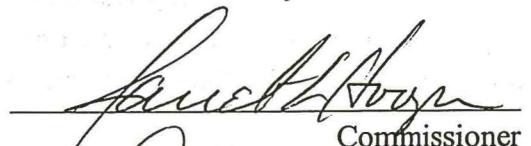
PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, THIS 2nd DAY OF NOVEMBER, 2015.



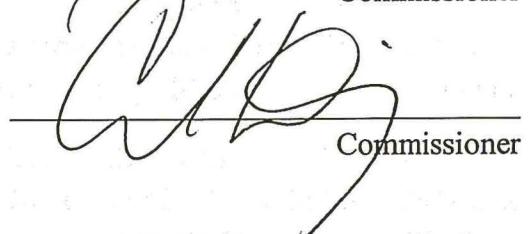
\_\_\_\_\_  
Mayor-Commissioner



\_\_\_\_\_  
Vice Mayor-Commissioner



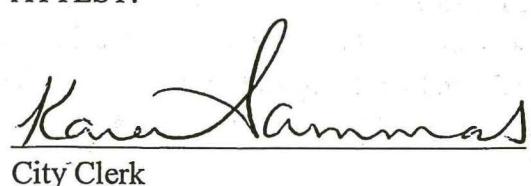
\_\_\_\_\_  
Commissioner



\_\_\_\_\_  
Commissioner

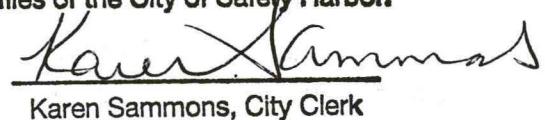
ABSENT \_\_\_\_\_  
Commissioner

ATTEST:



\_\_\_\_\_  
Karen Sammons  
City Clerk

I, Karen Sammons, City Clerk of the City of Safety Harbor, do hereby certify this copy to be a true copy of the original as it appears in the files of the City of Safety Harbor.



\_\_\_\_\_  
Karen Sammons, City Clerk

**Exhibit A**  
**Community Redevelopment Agency**  
**FY 2014/15 Final Amended Budget**  
**FY 2015/16 Adopted Budget**  
**FY 2015/16 Amended Budget**

	Columns							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<b>Revenues</b>				<b>FY 14/15</b>			<b>FY 15/16</b>	
Ad valorem				Adopted -			Amended -	
County				Resolution No.			Resolution No.	
City				2014-02			2015-02	
Miscellaneous				FY 14/15 Adopted	Increases/(Decreases)	Amended -		
Interest					Amending FY 14/15	Resolution No.		
5,610					Adopted Budget	2015-01		
Carryforward						FY 15/16		
187,160						Adopted		
Total Revenues						Increases/(Decreases)		
						Amending FY 15/16		
						Adopted Budget		
<b>Expenditures</b>								
Total Personal Services								
Banners	CRBANN	2,000	2,000	15	2,015	3,000	(15) 2,985	
Brochures	BROCH	-	600	(33)	567	600	- 600	
District fees	CRFEES	670	670	-	670	670	- 670	
C/R façade and partnership incentives	CRGRNT	50,000	50,000	(36,350)	13,650	30,000	45,000 75,000	
Decorative lighting	CRLITE	5,000	4,000	606	4,606	5,000	- 5,000	
LED lighting	CRLED	-	-	-	30,000	-	30,000	
Directional signage	CRSIGN	2,500	2,500	(2,500)	-	3,500	- 3,500	
Streetscaping - benches, trash cans, planter, ballasts, barricades	CRSTSC	20,000	20,000	(8,803)	11,197	20,000	- 20,000	
Sidewalks	CRSWRR	-	-	-	25,000	-	25,000	
Marina fountain improvements	PRO063	-	-	-	25,000	-	25,000	
Tree replacement	CTRREE	-	-	-	2,500	-	2,500	
Downtown parking lease	CRPKLS	-	-	-	-	10,000	10,000	
Downtown parking improvements	CRPK	-	-	-	-	5,000	5,000	
Public Art Committee	CRAART	20,000	20,000	(17,420)	2,580	30,000	495 30,495	
CSX land lease	CRCSXL	440	440	(5)	435	440	- 440	
Jolley Trolley- PSTA Partnership	JOLLEY	30,000	27,900	10	27,910	30,500	- 30,500	
Total Other Current Charges (4930)		130,610	128,110	(64,480)	63,630	206,210	60,480 266,690	
Waterfront Park Development	CRWPD	-	36,157	(3,746)	32,411	-	3,746 3,746	
Museum parking improvements	CRMUIM	-	-	-	-	55,000	- 55,000	
Art Center parking	CRARTP	-	-	-	-	-	25,000 25,000	
Mullet Creek Bridge Improvements	CRMLBR	-	184,980	(177,340)	7,640	175,000	2,340 177,340	
Total Improvements Other Than Buildings (6300)		-	221,137	(181,086)	40,051	230,000	31,086 261,086	
Transfer Out to Capital Projects		44,860	44,860	-	44,860	-	- -	
Transfer Out to General Fund		-	157,000	(157,000)	-	157,000	- 157,000	
Total Transfers Out		44,860	201,860	(157,000)	44,860	157,000	- 157,000	
<b>Subtotal CRA Expenditures</b>		219,080	594,227	(409,691)	184,536	632,870	91,566 724,436	
Budgeted fund reserve/Assigned for Waterfront Park		-	157,000	-	157,000	157,000	- 157,000	
Budgeted fund reserve		339,570	32,674	337,933	370,607	50,380	(12,039) 38,341	
<b>Subtotal Fund Reserve</b>		339,570	189,674	337,933	527,607	207,380	(12,039) 195,341	
<b>Total expenditures and fund reserve</b>		<b>\$ 558,650</b>	<b>\$ 783,901</b>	<b>\$ (71,758)</b>	<b>\$ 712,143</b>	<b>\$ 840,250</b>	<b>\$ 79,527</b>	<b>\$ 919,777</b>

